

**LUFTHANSA EMPLOYEE FEDERAL CREDIT UNION**  
**FIVE YEAR COMPARISON AS OF DECEMBER 31, 2024**

(FULL - USD)	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
<b>Income from Loans</b>	257,985	220,925	203,877	325,962	<b>337,914</b>
<b>Income from Investments</b> (Incl. Gains & Losses f. Investments)	1,588,366	1,320,307	1,528,640	2,594,671	<b>2,905,300</b>
<b><u>Misc. Income</u></b>	<u>274,234</u>	<u>21,767</u>	<u>30,438</u>	<u>20,261</u>	<u><b>27,146</b></u>
	<u>2,120,585</u>	<u>1,562,999</u>	<u>1,762,955</u>	<u>2,940,894</u>	<u><b>3,270,360</b></u>
<b>Expenses, Incl. Allowances</b>	531,143	460,559	412,512	433,457	<b>454,365</b>
<b>Total Expenses</b>	531,143	460,559	412,512	433,457	<b>454,365</b>
<b><u>INCOME</u></b>	<u>1,589,442</u>	<u>1,102,440</u>	<u>1,350,443</u>	<u>2,507,437</u>	<u><b>2,815,995</b></u>
 <b><u>USE OF INCOME</u></b>					
<b>Transfer to Reserves</b>	0	0	350,000	0	<b>0</b>
<b>Transfer to Reserves for Contingencies</b>	0	0	0	0	<b>0</b>
<b>Dividends Paid</b>	1,144,014	728,779	1,090,443	2,240,667	<b>2,711,026</b>
<b>Net Income</b>	445,428	373,661	260,000	266,770	<b>104,969</b>
	<u>1,589,442</u>	<u>1,102,440</u>	<u>1,350,443</u>	<u>2,507,437</u>	<u><b>2,815,995</b></u>
<b><u>ASSETS</u></b>					
5YR1224.xls	<u>99,982,952</u>	<u>104,678,953</u>	<u>102,912,653</u>	<u>103,072,680</u>	<u><b>102,363,557</b></u>