

**LUFTHANSA EMPLOYEE FEDERAL CREDIT UNION**  
**FIVE YEAR COMPARISON AS OF JUNE 30, 2024**

(FULL - USD)	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
<b>Income from Loans</b>	138,645	114,525	91,248	152,692	<b>152,104</b>
<b>Income from Investments</b> (Incl. Gains & Losses fr Investments)	1,049,406	657,084	639,127	1,252,134	<b>1,431,038</b>
<b><u>Misc. Income</u></b>	<u>26,932</u>	<u>22,977</u>	<u>18,009</u>	<u>25,723</u>	<b><u>20,597</u></b>
	<b><u>1,214,983</u></b>	<b><u>794,586</u></b>	<b><u>748,384</u></b>	<b><u>1,430,549</u></b>	<b><u>1,603,739</u></b>
<b>Expenses</b>	199,355	223,407	236,843	215,896	<b>231,906</b>
<b>Allowance for Loan Losses</b>	68,476	22,445	0	0	<b>0</b>
<b><u>GROSS INCOME</u></b>	<u>947,152</u>	<u>548,734</u>	<u>511,541</u>	<u>1,214,653</u>	<b><u>1,371,833</u></b> <b>12.94%</b>
<b><u>USE OF INCOME</u></b>					
<b>Transfer to Reserves</b>	0	0	0	0	<b>0</b>
<b>Transfer to Reserves for Contingencies</b>	0	0	0	0	<b>0</b>
<b>Dividends Paid</b>	643,517	365,484	370,591	985,597	<b>1,323,523</b>
<b>Net Income</b>	<u>303,635</u>	<u>183,250</u>	<u>140,950</u>	<u>229,056</u>	<b><u>48,310</u></b>
	<b><u>947,152</u></b>	<b><u>548,734</u></b>	<b><u>511,541</u></b>	<b><u>1,214,653</u></b>	<b><u>1,371,833</u></b>
<b><u>ASSETS</u></b>	<b><u>100,270,621</u></b>	<b><u>101,339,373</u></b>	<b><u>105,526,930</u></b>	<b><u>102,562,920</u></b>	<b><u>102,176,833</u></b>

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